

## COUNTY E911 FISCAL INFORMATION

Item No.	E911 Fee Revenues		
1	Calendar Year	<input style="width: 150px;" type="text"/>	
2	Wireless E911 Fee Revenue	\$	-
3	Non-wireless E911 Fee Revenue	\$	-
(LEC, wireline, & VoIP)			
4	Total E911 Fee Revenue	\$	-
Item #2 + Item #3			
E911 Expenditures			
5	E911 Fee Expenditures	\$	-
6	County E911 Expenditures	\$	-
7	Subtotal Expenditures	\$	-
Item #5 + Item #6			
8	E911 Grant Expenditures	\$	-
9	Total E911 Expenditures	\$	-
Item #5 + #6+ #8			
Single Payment Expenditure Requiring Annual Payment Conversion			
Capital Equipment or Service	Year Purchased	Cost	Included in Item
E911 Carry Forward & Excess Cost Recovery Calculation			
10	Allowable County Carry Forward Amount	\$	-
maximum allowable (20% of fee revenue Item #4)			
11	Actual County Carry Forward Amount	\$	-
assure amount is equal to or less than Item #10			
12	Actual County Carry Forward Percentage	\$	-
maximum 20% of calendar year fee revenue			
13	Excess Cost Recovery	\$	-
Item #4 - #7 - #11 Positive amount equals excess cost recovery amount to be returned to the E911 Board.			
Additional Information Requested			
The following items are requested for use in preparing the E911 Board Annual Report			
14	Number of PSAPs (Primary/Secondary)	<input style="width: 150px;" type="text"/>	
15	Number of PSAPs (Backup only)	<input style="width: 150px;" type="text"/>	
16	Number of 911 Call Takers	<input style="width: 150px;" type="text"/>	(not the number of 911 work stations)
17	Number of 911 Calls/Year	<input style="width: 150px;" type="text"/>	
<input style="width: 100%; background-color: #92d050;" type="checkbox"/> Automatic calculation		<input style="width: 150px;" type="checkbox"/> Information to be submitted	
<input style="width: 100%; background-color: #ffff00;" type="checkbox"/> Submit if applicable			
Contact Information			
18	Name of person preparing response:	<input style="width: 150px;" type="text"/>	
19	Title/Position of person preparing response:	<input style="width: 150px;" type="text"/>	
20	Telephone number:	<input style="width: 150px;" type="text"/>	
21	E-Mail address of person preparing response:	<input style="width: 150px;" type="text"/>	
22	Date:	<input style="width: 150px;" type="text"/>	