

Presentation of the Prepaid Study Substantially Complete Draft

11/19/2008 to the Florida E911 Board

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(Contractor to E911 Board)
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Agenda

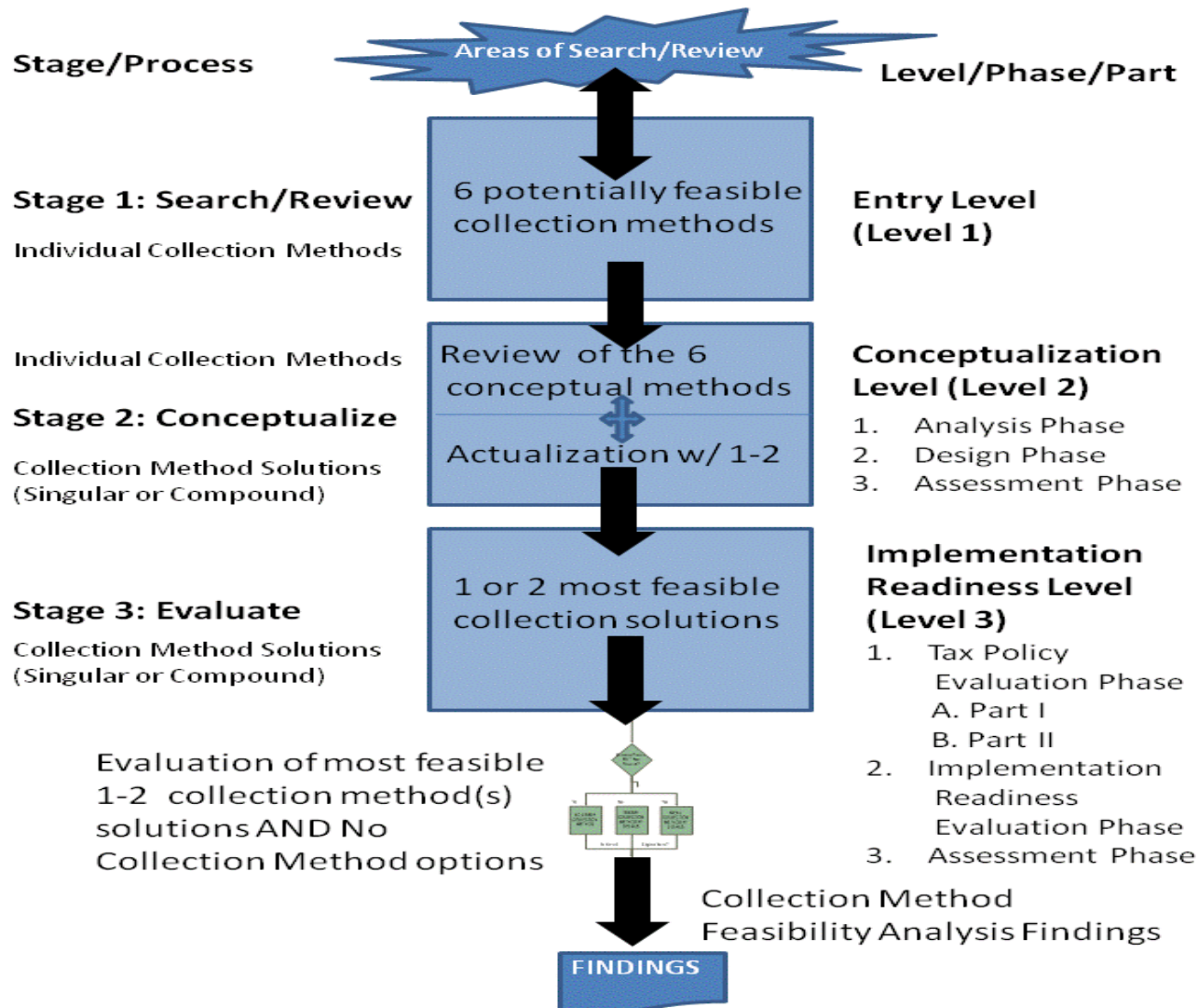
- Introduction
- Background
- Briefing on the Substantially Complete Draft (Draft 2)
 - * Overview
 - * Study's CM Feasibility Evaluation Processes
 - * Focus on the Two Feasibility Level 3 Contestants
 - * 3 Feasible Courses of Action
 - * Tentative Draft Conclusions of Study
 - * Quick Walkthrough of Draft 2 Document
 - * Recommendations for Going Forward
- Follow-on Questions/Discussion

Overview: Key Milestones of Study

Task Name	Start	Finish
Submit Draft Report to the Board for Review (Draft 1)	10-Aug-08	11-Aug-08
E911 Board Report Review.	11-Aug-08	21-Aug-08
E911 Board Study Report Comments	21-Aug-08	25-Aug-08
Draft Substantially Complete Report	26-Aug-08	10-Nov-08
Submit Substantially Completed Report to Board (Draft 2)	11-Nov-08	12-Nov-08
E911 Board Report Review	12-Nov-08	17-Nov-08
E911 Board Report Comments	17-Nov-08	01-Dec-08
Draft Final Complete Report	02-Dec-08	11-Dec-08
Submit Final Completed Report	11-Dec-08	12-Dec-08
E911 Board Reviews Final Report	12-Dec-08	17-Dec-08
E911 Board Legislative Comments	18-Dec-08	30-Dec-08
E911 Board Delivers Report per Statutory Mandate	30-Dec-08	31-Dec-08

Feasibility Evaluation Processes

E911 Prepaid Wireless Fee Collection Method Feasibility Analysis Contest Stages, Processes, & Levels: An Overview



The Two Feasibility Level 3 Contestants

Contestant 1:

Best Practice Menu Flat Fee

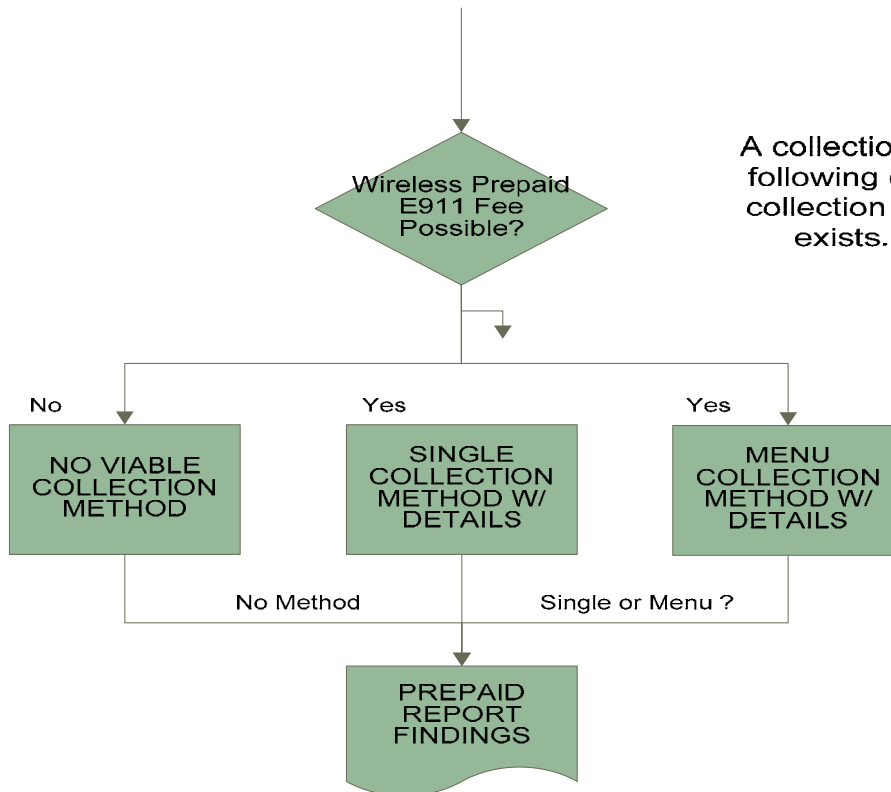
Collection Method Solution (BPMFFCMS)

Contestant 2:

Best Practice Statewide Point of Sale Flat Fee

Collection Method Solution (BPSPOSFFCMS)

3 Feasible Courses of Action



A collection method feasibility determination will be made between the following options: no viable collection method exists, a single feasible collection method exists, or a menu set of feasible collection methods exists. Policy feasibility will be revisited in light of this collection method determination.

An enumeration of collection method alternatives is presented, along with selection recommendations.

- Implement Contestant 1 as a feasible CM solution
- Implement Contestant 2 as a feasible CM solution
- Temporarily or permanently exempt Prepaid from E911 fee

Tentative Draft Conclusions

- E911 Prepaid Wireless Fee Collection
- E911 Fee Exemptions

E911

Prepaid Wireless Fee Collection

Note: These Draft 2 conclusions are to be treated as preliminary, provisional, and subject to revision.

Conclusion 1:

It is feasible to collect E911 fees from the sale of prepaid wireless service on an equitable, competitively neutral, and nondiscriminatory basis.

Conclusion 2:

Collection of prepaid wireless fees should be as consistent with other E911 fees as can reasonably be done while feasibly collecting E911 fees from the sale of prepaid wireless service.

Conclusion 3:

Collection of fees on prepaid wireless service using the collection method(s) deemed feasible in this study do constitute an efficient use of public funds, given the technological and practical considerations of collecting the fee.

E911

Prepaid Wireless Fee Collection

Note: These Draft 2 conclusions are to be treated as preliminary, provisional, and subject to revision.

Conclusion 4:

The Best Practice Menu Flat Fee Collection Method (BPMFFCM) evaluated in this study is tentatively deemed feasible, subject to approval by the Florida E911 Board.

Conclusion 5:

The Best Practice Point of Sale Flat Fee Collection Method (BPPOSFFCM) evaluated in this study is tentatively deemed feasible, subject to approval by the Florida E911 Board and a satisfactory efficiency of operations review by Florida Department of Revenue (DOR).

E911

Prepaid Wireless Fee Collection

Note: These Draft 2 conclusions are to be treated as preliminary, provisional, and subject to revision.

Conclusion 6:

The most feasible collection method at this juncture is deemed to be *<To be Inserted in Final Draft due 12/12/2008>* and its use in the collection of prepaid wireless E911 fees is recommended at the first practical juncture.

E911

Fee Exemptions

Note: These Draft 2 conclusions are to be treated as preliminary, provisional, and subject to revision.

Conclusion 1

The existing State and Local Government Exemption is deemed feasible “as is” and no changes in exemption status are recommended.

Conclusion 2

The Tribal Territory Exemption is deemed feasible “as is” and no changes in exemption status are recommended.

Conclusion 3

The Twenty-five Line Cap Provision Exemption is deemed feasible “as is” and no changes in exemption status are recommended.

Conclusion 4

The Coin Phone (Pay Phone) Exemption is deemed feasible “as is” and no changes in exemption status are recommended.

Walkthrough of Study

Recommendations for Going Forward

Discussion/Questions